

All Vermont Acute Care Community Hospitals

Table 4 - Budget and Financial Information - Actual 2012

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$118,687,304	\$68,833,645	\$65,208,710	\$3,624,935	\$4,672,331
Central Vermont Medical Center	\$267,629,388	\$158,884,098	\$153,936,591	\$4,947,507	\$6,099,058
Copley Hospital	\$88,584,631	\$52,363,686	\$52,253,459	\$110,227	\$2,302,691
Fletcher Allen Health Care	\$2,136,934,419	\$991,400,558	\$957,764,322	\$33,636,235	\$67,644,752
Gifford Medical Center	\$105,848,165	\$60,616,124	\$59,023,098	\$1,593,026	\$1,878,643
Grace Cottage Hospital	\$20,254,818	\$19,141,617	\$17,688,742	\$1,452,875	\$2,839,127
Mount Ascutney Hospital	\$69,735,554	\$43,502,922	\$47,854,296	(\$4,351,373)	(\$3,612,601)
North Country Hospital	\$143,025,514	\$76,512,032	\$77,860,093	(\$1,348,061)	(\$704,388)
Northeastern VT Regional Hospital	\$107,266,127	\$59,854,507	\$57,952,091	\$1,902,416	\$3,520,635
Northwestern Medical Center	\$160,926,716	\$88,874,766	\$80,836,921	\$8,037,845	\$11,804,689
Porter Medical Center	\$118,715,611	\$62,294,716	\$68,411,146	(\$6,116,430)	(\$3,108,162)
Rutland Regional Medical Center	\$386,252,247	\$197,259,504	\$197,474,097	(\$214,593)	\$10,898,544
Southwestern Vermont Medical Center	\$259,992,793	\$141,167,329	\$136,499,086	\$4,668,243	\$5,406,731
Springfield Hospital	\$97,069,304	\$52,280,447	\$51,747,929	\$532,518	\$1,500,362
SYSTEM	\$4,080,922,591	\$2,072,985,950	\$2,024,510,581	\$48,475,369	\$111,142,411

Hospital	Utilization				Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,687	3.5	12,915	139,308	377	114	26
Central Vermont Medical Center	3,128	5.0	28,953	146,756	1,012	296	73
Copley Hospital	1,564	2.9	13,450	10,902	314	63	14
Fletcher Allen Health Care	19,922	5.3	61,680	2,441,184	5,051	1,222	781
Gifford Medical Center	1,242	3.1	7,309	94,992	411	119	39
Grace Cottage Hospital	173	3.0	3,000	20,323	137	31	7
Mount Ascutney Hospital	386	3.8	5,552	0	338	74	19
North Country Hospital	1,373	3.7	15,918	88,763	457	86	34
Northeastern VT Regional Hospital	1,328	3.2	17,810	60,000	366	107	26
Northwestern Medical Center	2,265	3.2	27,998	39,543	482	116	25
Porter Medical Center	1,581	3.3	17,071	85,628	392	118	33
Rutland Regional Medical Center	6,262	4.8	33,473	0	1,160	254	61
Southwestern Vermont Medical Center	3,836	3.7	24,537	91,254	822	0	49
Springfield Hospital	2,270	4.2	15,017	0	296	71	20
SYSTEM	47,017	4.5	270,683	3,218,653	11,616	2,669	1,207

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs